

WEST SHORE COMMUNITY COLLEGE

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As required in Act 249 of the Public Acts of 2016, West Shore Community College is reporting the following information:

General fund revenue and expenditure projections for fiscal year 2016-17 and 2017-18.

	Fiscal Year 2016-17	Fiscal Year 2017-18
Revenue from Tuition and Fees	\$2,764,097	\$2,965,156
Revenue from State Appropriations	\$2,478,000	\$2,527,500
Revenue from Property Taxes	\$6,444,312	\$6,512,595
Other Revenue	\$192,400	\$202,020
Total General Fund Revenue	\$11,878,809	\$12,207,271
Total General Fund Expenditures	\$12,021,967	\$12,207,271